

24 Title I - JPT

Funct.	Obj.	Dscrpt.	Loc.	Qty.	Cost	Narrative Description	Last Updated Date
100	100	Salaries	JPT	1	\$15,259.00	Employ an Instructional Assistant @ 1.0 FTE (TBD) @ 1.0 FTE to manage the dual enrollment classroom and serve as a Liaison between the student and Dual Enrollment Counselor, contact professors, and assist students to improve student outcomes. The IA is fully qualified and will work under the direction/ supervision of a properly certified teacher.	6/29/2023 2:52:49 PM
100	100	Salaries	JPT	1	\$15,190.00	Employ an Academic Instructional Assistant (AIA) @ 1.0 FTE (C. Cook) to manage the IXL computer lab. The AIA will provide additional academic instruction for students in grades 7 8 by engaging students in the IXL program in an effort to increase student achievement in the core content area of math. Additionally, the AIA will utilize IXL progress reports as a benchmark to target students needing additional academic assistance and will provide identified students interventions in a small group setting in an effort to move the needle. The AIA is fully qualified and will work under the direction/ supervision of a properly certified teacher.	8/2/2023 12:51:50 PM

100	100	Salaries	JPT	1	\$15,000.00	<p>Offer extended school/tutoring programs such as before/after/summer school for targeted/at-risk students. Through the extended school/tutoring programs, students will receive additional assistance to support growth academically, socially, and emotionally as well as that of behavior and attendance in an effort to eliminate/reduce negative and/or disruptive behaviors impacting academic achievement. Expenditures to include salaries for identified staff to work beyond their regular contract days/week/year up to 5 days per week.</p> <p>Extended school/ tutoring programs hourly rates:</p> <ul style="list-style-type: none"> -Certified Liaison (Admin. Exp. serving as an AP) \$45 -Certified Liaison (Teacher, Coordinator, etc.) \$40 -Properly certified teacher - \$30 -Properly certified teacher w/R2 Succeed Endorsement \$40 -Paraprofessionals (IA, Clerical, Liaison) hourly rate + \$5 up to 40 hours / time half + \$5 in excess of 40 hours -Classified Liaison under supervision of properly certified staff hourly rate + \$5 up to 40 hours / time half + \$5 in excess of 40 hours 	8/3/2023 11:22:09 AM
100	100	Salaries	JPT	1	\$13,023.00	Employ an Instructional Assistant (IA) @ 1.0 FTE (R. Canteen) to provide additional academic instruction for students across the grade levels in an effort to increase student achievement. The IA is fully qualified and will work under the direction/ supervision of a properly certified teacher.	8/1/2023 3:08:20 PM
100	200	Employee Benefits	JPT	1	\$14,563.80	Instructional Assistant Dual Enrollment (TBD) benefits.	6/29/2023 4:52:19 PM
100	200	Employee Benefits	JPT	1	\$12,789.70	Academic Instructional Assistant (C. Cook) benefits.	8/1/2023 3:35:17 PM
100	200	Employee Benefits	JPT	1	\$12,064.32	Instructional Assistant (R. Canteen) benefits.	8/1/2023 3:09:22 PM
100	200	Employee Benefits	JPT	1	\$5,021.10	Benefits on extended school programs salaries.	6/29/2023 12:40:30 PM

100	300	Purchased Services	JPT	1	\$17,528.58	The school will supplement technology to increase student achievement across core content/ subject areas through the purchase of software site license that will supplement the school's current computer assisted instructional programs and provide additional support to students. Software site licenses will enhance skills/ activities and support the curriculum as well as improve academic achievement. Expenditures to include site license's such as Project Lead the Way (\$950 school-wide license), Apex (1 school-wide subscription @ \$6,500.00), IXL Math (multi-year license - \$4,070.00 year 1, \$1,688.00 year 2, and \$1,687.00 year 3. Includes complimentary access to IXL ELA through first year of contract and 10% off total price. Expenditure to be split between expiring and new funds.), Chrome Education (100 @ 35.00), etc.	8/1/2023 3:55:14 PM
100	400	Supplies and Materials	JPT	1	\$45,044.83	Purchase instructional supplies/ materials, books, as well as supplement technology to increase academic achievement across the core content and subject areas and differentiate instruction. Technology purchases will enhance the skills/activities for instructions and will be above/beyond what the district provides. Expenditures to include instructional supplies/materials such as Ready curriculum and workbooks, test preparation booklets, leveled text, classroom novel sets, subscriptions, manipulatives, paper, chart tablets, pencils, folders, binders, laminating film, etc., and technology supplies such as Chromebooks (100 @ \$359.00 ea., includes tax shipping), replacement parts to enable use of existing technology, headphones, replacement mouse/ keyboards, USB drives, surge protectors, ink cartridges, graphing calculators, etc.	6/29/2023 12:57:47 PM
100	400	Supplies and Materials	JPT	1	\$1,500.00	Provide instructional supplies/materials for extended school/ tutoring programs such as before/after/summer school academic assistance for at risk students. Funds will be used to purchase instructional supplies/materials such as curriculum, paper, binders, journals, pencils, etc.	6/29/2023 12:54:15 PM
188	100	Salaries	JPT	1	\$1,500.00	Provide stipend for a para-professional (L. Barr) to serve as a liaison between the school and students' home; to encourage parent/family engagement and participation in school programs; as well as to assist students' families in areas of school-related concerns in grades 6 - 10. The stipend will cover services rendered beyond the regular workday to supplement duties carried out during the regular school day with parents.	6/29/2023 3:33:04 PM

188	200	Employee Benefits	JPT	1	\$502.11	Parent Liaison (L. Barr) benefits.	6/29/2023 12:11:54 PM
188	400	Supplies and Materials	JPT	1	\$5,000.00	<p>To increase parental/family engagement and build a partnership between home and school, the school will implement workshops, trainings and opportunities for families. The school will provide the parents with strategies to help their child(ren) at home with standards across the core content and subject areas. Parents will gain knowledge on how to assist students academically, strategies for grade level specific standards, instructional assessment, Schoology Parent Portal, organizational strategies for success, and Title I updates/dissemination of information. Parent Academy's will be held with a focus on combining parenting and leadership skills designed to empower parents to become vital contributors to their children's academic success. Additionally, the school will create, print or copy, and distribute parent-school communications, such as newsletters and brochures. Expenditures to include items such as paper, pencils, ink cartridges, parenting partners tool kits (Facilitator Manuals in English Spanish, Parenting Partners Workbooks, posters, presentation supplies, etc.), agendas, handbooks, postage, labels, newsletters, brochures, calendars, flyers, paper etc., and light refreshments.</p>	6/29/2023 12:44:14 PM
210	300	Purchased Services	JPT	1	\$5,250.00	<p>Provide an ACT/SAT Prep workshop for students through the use of a consulting group. The consulting group will provide instruction to students on how to prepare more efficiently for the Pre-ACT, PSAT, WIN and ACT/SAT assessments. In addition, the workshop will provide students with an opportunity to increase scores. Expenditures to include consultation fees (3 @ \$1,750.00 ea.).</p>	6/29/2023 12:55:17 PM

220	300	Purchased Services	JPT	1	\$10,000.00	Provide on-site/ off-site professional learning opportunities for staff members to increase their understanding of the components of South Carolina College Career Readiness Standards across the core content and subject areas using a blended (face-to-face/ virtual) approach for staff in the area of standards implementation, as well as, student leadership, and social/ emotional development in efforts to improve academic performance in all content/ subject areas. Professional learning opportunities may include training on data analysis; student leadership and development; creating project based learning projects; creating formative/ summative authentic higher order assessments; developing lessons which incorporate successful proven research-based instructional strategies such as small group, differentiation, science, social studies, and arts integration; as well as South Carolina College Career Readiness Standards, conferences such as SCASA, PSLA, ASCD, NCTM, SCCTM, SREB, PBIS, etc. Staff will gain valuable information and research-based Best Practices which will support school-wide academic programs and improve student achievement. The principal, the leadership team, teachers, and guidance counselors (PD geared towards their level of expertise) may attend. Expenditures may include registration fees, dues/fees, lodging, meals, travel/ mileage for up to 5 people per conference/ training, as well as contractual services for substitutes and/ or consultants.	6/29/2023 12:19:15 PM
220	400	Supplies and Materials	JPT	1	\$3,000.00	Provide professional learning opportunities in efforts to improve academic performance in all subject areas, STEM and Art integration, technology and the SC College and Career Readiness standards to gain valuable information on research based best practices to improve student achievement and to support school wide academic programs. Expenditures will include supplies such as chart paper, notebooks, copy paper, dividers, professional development books, etc..	6/29/2023 12:56:25 PM
251	300	Purchased Services	JPT	1	\$2,500.00	Provide extended school programs such as before/after/summer school academic assistance for at risk students. Funds will be used to provide transportation to and from school for at-risk students participating in extended school programs.	6/29/2023 12:57:00 PM

\$194,736.44